

Proposed Water and Sewer Rate Adjustments for FY 18/19

Water Rates

Item	Existing	FY 18/19 Proposed
Bulk Commodity Charge	\$2.28/1,000 gallons	\$2.40/1,000 gallons
Water District Contract Services	\$1.33/1,000 gallons	\$1.40/1,000 gallons
Bulk Capacity Fee*	\$3.90/gpd of avg capacity	\$4.95/gpd of avg capacity

*Effective October 1, 2018

Sewer Rates

Item	Existing	Proposed
Retail Monthly Service Base Charge		
¾" – 1" Meter	\$21.00/month	\$23.00/month
Devil's Racetrack (¾")	\$29.50/month	\$31.50/month
1 ½" Meter	\$35.00/month	\$37.00/month
Devil's Racetrack (1 ½")	\$43.00/month	\$45.00/month
2" Meter	\$51.00/month	\$53.00/month
3" Meter	\$83.00/month	\$85.00/month
4" Meter	\$141.00/month	\$143.00/month
6" Meter	\$221.00/month	\$223.00/month
8" Meter	\$327.00/month	\$329.00/month
Retail Commodity Charge	\$5.10/1,000 gallons	\$5.35/1,000 gallons
Retail Commodity Charge for wastewater tributary to on-site wastewater treatment and disposal facilities	\$6.55/1,000 gallons	\$6.88/1,000 gallons
Bulk Commodity Charge (Transmission)		
Town of Smithfield	\$0.51/1,000 gallons	\$0.54/1,000 gallons
Town of Selma	\$0.83/1,000 gallons	\$0.87/1,000 gallons
Town of Pine Level/Four Oaks/Clayton	\$0.98/1,000 gallons	\$1.03/1,000 gallons
Bulk Commodity Charge (Treatment)		
Smithfield/Selma Pine Level/Four Oaks	\$2.98/1,000 gallons	\$3.13/1,000 gallons
Clayton	\$2.05/1,000 gallons	\$2.15/1,000 gallons
Carolina Water Service	\$4.82/1,000 gallons	\$5.06/1,000 gallons
High Strength Surcharge		
Town of Clayton	\$2.01/1,000 gallons	\$2.11/1,000 gallons

Water and Sewer System Development Fees (Based on SDF Study Completed by Willdan - 4/18)

System Development Fee	Existing	SDF Study MAXIMUM ALLOWABLE	FY 18/19 Proposed
WATER			
Residential	\$650.00/service	\$1,730.00/service	\$920.00/service
Non-residential**			
¾" meter		\$1,730.00	\$920.00
1" meter		\$4,325.00	\$2,300.00
1 ½" Meter	\$3.90/gpd or \$780.00	\$8,650.00	\$4,600.00
2" Meter	(whichever is greater)	\$13,840.00	\$7,360.00
3" Meter		\$27,680.00	\$14,720.00
4" Meter		\$43,250.00	\$23,000.00
6" Meter		\$86,500.00	\$46,000.00
8" Meter		\$138,400.00	\$73,600.00
SEWER			
Residential	\$2,700.00/service	\$2,780.00/service	\$2,780.00/service
Non-residential**			
¾" meter		\$2,780.00	\$2,780.00
1" meter		\$6,950.00	\$6,950.00
1 ½" Meter	\$11.25/gpd or	\$13,900.00	\$13,900.00
2" Meter	\$2,700.00 (whichever is	\$22,240.00	\$22,240.00
3" Meter	greater)	\$44,480.00	\$44,480.00
4" Meter		\$69,500.00	\$69,500.00
6" Meter		\$139,000.00	\$139,000.00
8" Meter		\$222,400.00	\$222,400.00

**In situations where the application of the meter-based fees will result in the collection of fees significantly different than the potential requirement of a new customer requesting service, the Director of Public Utilities shall have the discretion to calculate system development fees based on \$5.54/gpd for water and \$9.94/gpd for sewer.

Plan Review and Permitting Fees

Item	Existing Fee	Proposed Fee
Water Plan Review		
Residential	\$50.00/lot	\$55.00/lot
Non-Residential	\$75.00/acre	\$83.00/acre
Sewer Plan Review		
Residential	\$50.00/lot	\$55.00/lot
Non-Residential	\$75.00/acre	\$83.00/acre
Stormwater Plan Review		
Residential	\$700 for up to 10 acres of total site; \$50/ac for each additional acre	\$770 for up to 10 acres of total site; \$55/ac for each additional acre
Non-Residential	\$700 for up to 5 acres of total site; \$50/ac for each additional acre	\$770 for up to 5 acres of total site; \$55/ac for each additional acre
Sedimentation/Erosion Control Plan Review	\$250/disturbed acre up to 8 acres; \$65 for each additional acre	\$275/disturbed acre up to 8 acres; \$72 for each additional acre
Buffer Determination	N/A	\$200 (1 – 2 calls on the site) \$100 for each additional call